| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 28 | \$9,417.79 |
|  | Scheduled Cost | 40 | \$12,018.09 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 7 | \$2,641.24 |
|  | Scheduled Cost | 16 | \$13,578.14 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 57 | \$16,479.76 |
|  | Scheduled Cost | 89 | \$49,173.33 |
| 4.0 Felony Sex |  |  |  |
|  | Scheduled Cost | 2 | \$279.13 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 92 | \$22,596.71 |
|  | Scheduled Cost | 108 | \$24,846.75 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 71 | \$23,195.05 |
|  | Scheduled Cost | 99 | \$54,087.49 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 5 | \$1,081.00 |
|  | Scheduled Cost | 5 | \$3,024.00 |
| 8.0 Misdemeanor Sex |  |  |  |
|  | Scheduled Cost | 1 | \$310.00 |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 363 | \$73,129.23 |
|  | Scheduled Cost | 436 | \$94,599.25 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 158 | \$23,387.13 |
|  | Scheduled Cost | 219 | \$36,250.05 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 8 | \$4,864.00 |
|  | Scheduled Cost | 8 | \$2,080.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 1 | \$25.00 |
|  | Scheduled Cost | 1 | \$170.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 1 | \$25.00 |
|  | Scheduled Cost | 275 | \$44,386.53 |
| 13.0 Ordinance Ftc |  |  |  |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$396.00 | \$370.00 | \$30.00 | \$10.00 | \$2,458.00 | \$1,303.10 | \$64.00 | \$10.00 | \$2,706.48 | \$0.00 |
| 125 Court Services | \$340.00 | \$120.00 | \$280.00 | \$0.00 | \$860.00 | \$684.00 | \$60.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 Child Advocacy Fee | \$206.48 | \$129.44 | \$418.00 | \$0.00 | \$582.00 | \$480.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 SA Automation Fee | \$44.00 | \$25.88 | \$80.00 | \$0.00 | \$118.00 | \$96.00 | \$8.00 | \$0.00 | \$602.77 | \$268.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 42 Medical Costs | \$424.46 | \$258.88 | \$800.00 | \$0.00 | \$590.00 | \$470.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$460.00 | \$220.00 | \$839.40 | \$0.00 | \$1,338.80 | \$880.00 | \$80.00 | \$0.00 | \$6,386.54 | \$3,698.47 | \$160.00 | \$20.00 | \$5,409.23 | \$0.00 |
| 72 Clerk Op Scheduled | \$115.00 | \$55.00 | \$214.70 | \$0.00 | \$335.00 | \$225.00 | \$20.00 | \$0.00 | \$1,660.10 | \$915.00 | \$40.00 | \$5.00 | \$1,355.00 | \$0.00 |
| 121 County Gen Fund | \$5,941.30 | \$3,678.33 | \$10,536.57 | \$0.00 | \$11,663.33 | \$10,486.76 | \$740.00 | \$0.00 | \$46,676.30 | \$19,091.64 | \$920.00 | \$115.00 | \$12,766.35 | \$0.00 |
| 122 PD Automation | \$44.00 | \$25.89 | \$80.00 | \$0.00 | \$118.00 | \$95.08 | \$8.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 Automation | \$460.00 | \$220.00 | \$858.63 | \$0.00 | \$1,350.00 | \$880.00 | \$80.00 | \$0.00 | \$6,467.69 | \$3,735.38 | \$160.00 | \$20.00 | \$5,400.00 | \$0.00 |
| ${ }_{123}$ State Camera Grant | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$185.00 | \$0.00 | \$0.00 | \$0.00 | \$520.00 | \$0.00 | \$0.00 | \$270.24 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$24,629.14 | \$0.00 | \$0.00 | \$0.00 | \$950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$574.00 | \$3,158.22 | \$0.00 | \$0.00 | \$3,805.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$566.00 | \$0.00 | \$0.00 | \$0.00 | \$114.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$2,083.85 | \$500.00 | \$3,277.77 | \$0.00 | \$3,549.64 | \$2,759.00 | \$225.00 | \$0.00 | \$1,286.40 | \$411.00 | \$0.00 | \$0.00 | \$1,088.00 | \$0.00 |
| 44 DNA Identification | \$1,951.93 | \$774.00 | \$4,278.00 | \$155.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$814.00 | \$0.00 | \$0.00 | \$5,292.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 89 State Police Ops | \$984.00 | \$5,865.72 | \$1,582.15 | \$92.31 | \$2,553.98 | \$11,868.38 | \$150.00 | \$0.00 | \$5,120.50 | \$1,370.54 | \$240.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$705.00 | \$800.00 | \$1,169.75 | \$0.00 | \$922.00 | \$6,130.00 | \$60.00 | \$0.00 | \$10,030.87 | \$2,660.00 | \$248.00 | \$0.00 | \$1,084.08 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$100.00 | \$804.70 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$13,292.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$3,278.28 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$124.55 | \$100.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$200.00 | \$0.00 | \$1,284.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$394.00 | \$0.00 | \$0.00 | \$0.00 | \$84.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 Trauma Center COND | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$210.00 | \$25.00 | \$170.00 | \$0.00 | \$470.00 | \$187.08 | \$15.00 | \$0.00 | \$1,278.23 | \$671.92 | \$248.00 | \$0.00 | \$544.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$25.00 | \$119.00 | \$0.00 | \$0.00 | \$195.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$600.00 | \$0.00 | \$0.00 | \$62.27 | \$1,530.30 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$185.00 | \$0.00 | \$0.00 | \$1,948.00 | \$523.00 | \$0.00 | \$0.00 | \$813.00 | \$0.00 |

